



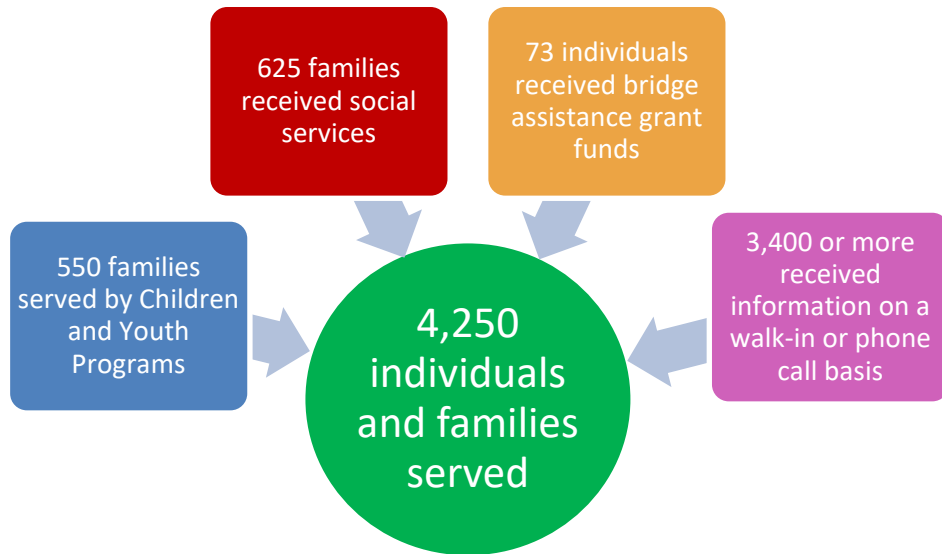
2018 Annual Report



ResourceWest is a non-profit community agency that serves low-income families and individuals living in the west metro community. We help people become more connected, more resourceful, and more hopeful about their future. From crisis, to action, to hope: the services of ResourceWest stabilize families and ultimately help build healthier communities one neighbor at a time.

ResourceWest assists families by addressing immediate needs and working toward long-term stability and self-sufficiency. We build a healthier and stronger local community both through direct services and a vast array of collaborations.

Mission: ResourceWest supports individuals and families in the West Metro through collaborative programs and connections to resources as they move toward greater stability



Social Service Programs

Case Management

Case managers support community members as they work toward greater stability.

Emergency Bridge Assistance

ResourceWest provides one-time emergency grants related to transportation challenges, childcare assistance and employment.

Information and Referral Service

Staff answers questions and offers referrals to other agencies that assist with food, clothing, housing, healthcare, etc.

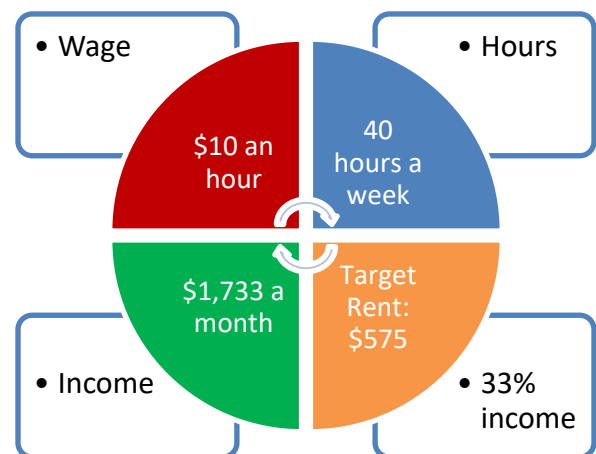
Children and Youth Programs

ResourceWest provides school supplies, winter gear and gifts for the holidays for families attending Hopkins and Minnetonka Schools.

Collaborative Programs

ResourceWest hosts several outside agencies onsite in recognition of the challenge of limited and costly public transportation in the western suburbs

Spotlight on Housing: Lack of Affordable Units



Even Studio Units cost more than \$575 in the West Metro.

REACH

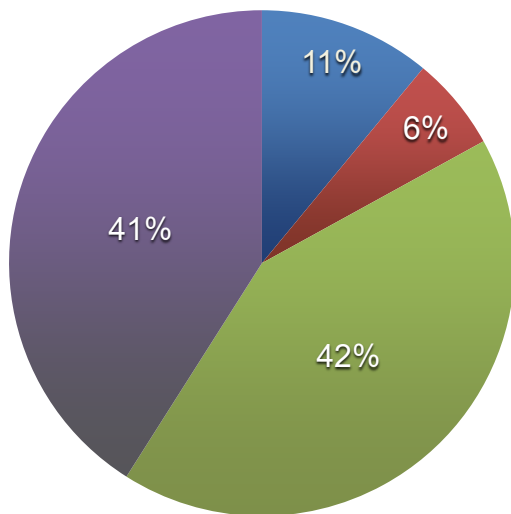
Our core programs serve people of all ages and socio-economic backgrounds with a deep impact in the western suburbs. Our children’s programs reach the cities of Minnetonka, Hopkins, Excelsior, Shorewood, Deephaven, Woodland, and Greenwood. We are especially needed by individuals and families who do not meet eligibility criteria for state and county assistance programs or other nonprofit agencies.

BUILDING STRONG COMMUNITIES

To create healthy and vibrant communities, residents need to be able to access pathways out of poverty. Our program model provides access to resources that promote foundational stability in addition to empowering individuals and families to move towards self-sufficiency. As a well-known entity in the community, we have the relationships to meet emerging needs.

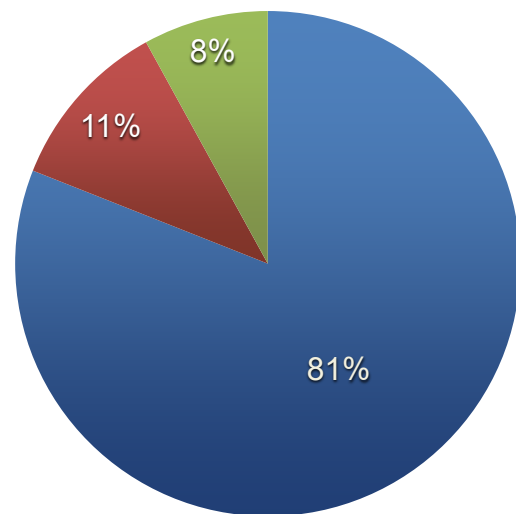
FINANCES:

Income



- Fundraising Events
- Community Giving
- Government Funding
- Inkind Contributions

Expenses



- Program Service Expenses
 - Management and General Expenses
 - Fundraising Expenses
-

STAFF

Yasmin Aden, Case Manager

yasmin@resourcewest.org

Kirsten Anderson, Licensed Social Worker

kirsten@resourcewest.org

Karin Cotter, Office Administrator

karin@resourcewest.org

Stefan Dudziak, Program and
Community Engagement Coordinator

stefan@resourcewest.org

Tarrah Palm, Executive Director

tarrah@resourcewest.org

BOARD OF DIRECTORS

Jason Allerding, *President*

Amy Saldanha, *Vice President*

Calli Seeman, *Treasurer*

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Lynn Rusch, *Director*



MESSAGE FROM THE EXECUTIVE DIRECTOR

I am profoundly impacted by the people I meet every day. The participants are working through such complexity, that the resilience required is so important. As a community resource, we are committed to welcoming and coming alongside all people.

The donors and volunteers give of their resources so generously. ResourceWest has been locally supported for 26 years – our partnerships with individuals, businesses, faith communities, the Hopkins and Minnetonka Schools, partnering organizations – only increases our capacity to reach the needs of the entire community.

The staff's knowledge and empathy is critical to supporting participants as they put one foot in front of another. It is critical, to continually learn together, because with learning, comes understanding, which leads to greater compassion.

All together, we are a community – working towards the best life we can.

-Tarrah Palm
Executive Director, ResourceWest

ResourceWest
Statement of Financial Position
As of June 30, 2018

	Total	
	June 30, 2018	June 30, 2017
ASSETS		
Cash	\$ 198,043	\$ 162,204
Other Current Assets	\$ 1,237	\$ 1,474
Total Current Assets	\$ 199,280	\$ 167,517
LIABILITIES		
Accounts Payable	2,698	1,571
Deferred Revenue	4,167	-
Other Liabilities	2,401	14,197
Accrued Expenses	12,063	10,589
Total Liabilities	\$ 21,329	\$ 26,358
Total Equity	\$ 177,951	\$ 141,159
TOTAL LIABILITIES AND EQUITY	\$ 199,280	\$ 167,517



1011 1st Street South
Hopkins, MN 55343
952-933-3860

Office Hours: Mon-Fri 10:00am-2:00pm

ResourceWest
Budget vs. Actuals: FY 17 – FY 18 P&L
 As of June 30, 2018

	YTD	Prior Year YTD
	Actual	Actual
REVENUE		
Public Support		
Employee Give Campaigns	9,150	9,558
Civic	3,911	5,150
Individuals	97,039	80,072
Businesses	14,380	9,804
Church Community	9,622	22,479
Grants - Private	61,733	36,500
Grants - City, State & School	30,365	38,605
Miscellaneous Revenue	0	621
Interest Income	346	267
Annual Fundraiser	53,231	40,684
Empty Bowls	31,344	36,598
Portico Subgrant Revenue	713	712
Total Revenue	311,834	281,049
EXPENDITURES		
Total Payroll, Taxes and Benefits	211,964	208,636
Total Contract Services	12,654	10,641
Other operating expenses	27,383	31,458
Supplies - Program	3,018	3,947
Emergency Supplies	13,513	10,585
Total ISD #270 Expenses	6,509	7,064
Total Expenditures	275,042	272,332
NET OPERATING REVENUE	36,792	8,717